

	2024/25 £'000	2025/26 £'000	2026/27 £'000	TOTAL £'000
Budget Gap (a)	370	475	145	990
Savings Approved				
Income generation/savings approved at previous council meetings	23	-	-	23
	23	-	-	23
Proposed Savings (see below)				
Staffing Savings	-	-	-	-
Non-Staffing Savings	229	18	8	255
	229	18	8	255
Total Savings (b)	252	18	8	278
Remaining Budget Gap - Savings to be identified (a-b)	118	457	137	712

Proposed Savings (detail)

Staffing Savings					
Nothing to report					
Non-Staffing Savings					
Growth of the commercial waste service - Streetscene	To continue to grow the commercial waste service by gaining new customers eg Pioneer Place, Charter Walk and Vision Park alongside the active alignment and gain of businesses that are ending agreements with other providers.	30	10	-	40
Grave Search Fee - Green Spaces & Amenities	To charge a fee for grave searches requested by genealogist's researching family history etc. It is proposed that a fee of £35 is introduced (fees currently charged by neighbouring authorities vary between £17 - £50).	7	-	-	7
Towneley Park Concession Income - Green Spaces & Amenities	The income that the Council receives from the Rotunda has increased following a retendering process.	13	-	-	13
Crematorium Burden Share Income - Green Spaces & Amenities	The Council has completed a burden share agreement with Hyndburn Borough Council which will generate new income from offsetting non-abated cremations at Hyndburn Crematorium.	17	-	-	17
Treasury Investment Income - Finance & Property	To increase treasury management investment interest income by an additional £150k due to the increases in base rate. The increase in income takes into account expected base rate decreases in 2024/25.	150	-	-	150
Reduction in postage budgets - Finance & Property	To reduce the corporate postage budget by £10k to reflect reduced expenditure for the past three years.	10	-	-	10
Reduction in Grant to Burnley & Pendle Citizens Advice Bureau - Policy & Engagement	Funding for services is provided through other grant mechanisms. This proposal is to reduce the general grant to the Citizens Advice Bureau by £6k gradually over a 3 year period. The grant in year 3 will be equivalent to neighbouring authorities who contribute to the service.	2	2	2	6

Savings Proposals 2024/25 to 2026/27

APPENDIX 1

		2024/25 £'000	2025/26 £'000	2026/27 £'000	TOTAL £'000
Reduction in Grant to Council for Voluntary Service - Policy & Engagement	Funding for services is provided through other grant mechanisms. This proposal is to reduce the general grant to the Council for Voluntary Services gradually over a 2 year period. The grant will be equivalent to neighbouring authorities who contribute to the service.	-	6	6	12
		229	18	8	255
Total Savings Proposals		229	18	8	255